

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2019-20 – Budget Release Order for an amount of Rs.28,13,59,000/- (Rupees Twenty Eight Crores Thirteen Lakhs and Fifty Nine Thousand only) to the Commissioner of Health and Family Welfare, Hyderabad from the B.E. Provision 2019-20 – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G.O.Rt.No. 480

Dated: 18-09-2019
Read:-

G.O.Rt.No.1244, Finance (EBS.V) Department, dated 06.09.2019

ORDER:

In pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the Government Order read above, Government hereby issue an administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.28,13,59,000/- (Rupees Twenty Eight Crores Thirteen Lakhs and Fifty Nine Thousand only) Scheme from the B.E. provision 2019-20 towards 2nd installment under the following schemes:-

(Rupees in Lakhs)									
S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: 102 Services (Amma Vodi) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c No.287									
1	2211-00-103-25-17-500-503	V	5,12.50	..	..	5,12.50	2,56.25	2,56.25	---
Scheme Name: Operational Cost of Fixed Day Health Services (FDHS)(104 Services) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment P.D. A/c. No. 287									
2	2211-00-103-25-13-310-312	V	16,50.00	..	..	16,50.00	8,25.00	8,25.00	---
3	2211-00-789-25-20-310-312	V	1,35.19	--	--	1,35.19	67.59	67.60	---
4	2211-00-796-25-20-310-312	V	79.45	..	..	79.45	39.72	39.73	---
Scheme Name: R.C.H. Programme – II – Rural Emergency Health Transport Scheme(108 Services) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment P.D. A/c. No. 287									
5	2211-00-103-25-11-500-503	V	24,64.85	..	..	24,64.85	12,32.42	12,32.43	---
6	2211-00-789--25-21-500-503	V	4,98.46	..	..	4,98.46	2,49.23	2,49.23	---
7	2211-00-796-25-21-500-503	V	2,86.70	--	--	2,86.70	1,43.35	1,43.35	---
Total			56,27.15	..	..	56,27.15	28,13.56	28,13.59	---

2. As regards to drawal of funds, the Commissioner of Health and Family Welfare, Hyderabad shall follow the procedure envisaged above. Accordingly, the Government hereby authorize the Commissioner of Health and Family Welfare, Hyderabad to issue necessary sanction order for drawing and adjusting the amount of Rs.28,13,59,000/- (Rupees Twenty Eight Crores Thirteen Lakhs and Fifty Nine Thousand only) to the P.D.A/c No.287 of Commissioner of Health and Family Welfare, Hyderabad
3. On presentation of bills by the concerned DDO on its admittance and passing the Pay and Accounts Officer, Hyderabad / District Treasury, Hyderabad (Urban) shall credit the amount of Rs.28,13,59,000/- (Rupees Twenty Eight Crores Thirteen Lakhs and Fifty Nine Thousand only) to the P.D.A/c No.287 of Commissioner of Health and Family Welfare, Hyderabad.
4. The amount deposited in the P.D Account shall be drawn with reference to the need and the amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in P.D Account shall not be drawn for depositing in any Bank by any authority.

(P.T.O.)

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5. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

A. SANTHI KUMARI
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, Hyderabad
The Director of Treasuries & Accounts, Hyderabad
The District Treasury(Urban), Hyderabad
The Pay and Accounts Officer, Hyderabad

Copy to:

The Finance (EBS.V) Department
The P.S. to Spl.C.S., HM & FW Department
SF/SC

// FORWARDED :: BY ORDER//

SECTION OFFICER